

Creating my Green Project

Name of project

Efficient roof - "roof fluent"

Kind of the project or Business Idea

This can be a KA152 (Youth Exchange), KA153 (Training course like this one)

KA154, KA210 or a KA220 project

roof rental from the regular citizens, to install solar panels for their benefit.

Main Aim of the project

What will be your main Aim? Why you want to implement this project? Describe the primary Main Aim and the creative aspect of your project

Promotion sustainable energy by using idle rooftops, empowering citizens to participate in renewable energy generation and fostering economic and environmental benefits through solar panels integration.

Small Description of the Project

In simple terms, describe what will you do with your project and how you will do it

We rent and renovate rooftops for free, if needed, to install solar panels - providing homeowners with passive income while promoting clean energy and sustainability.

Describe the management aspect of the project

Who is going to organize, what are the responsibilities of each responsible party?

- Get approval from local homeowner
- Inspection of the roof (if suitable, if reconstruction needed)
- Installation of panels
- Agreement



What is the goal or objective of your project/business idea?

If it's a KA220 project, what will be your final product?

- Use a unused ~~space~~ rooftops to save on land space
- Promote renewable energy (green energy)
- Promote zero waste
- Support people in need

Partnership of the Project

If it's a KA152, KA153, KA154, KA210 or KA220 then

Which organizations are going to take part?

How many people per organization will be involved?

What will each organization do? i.e what do they excel at, so they can contribute the most?

What will be the responsibilities of each organization?

Who will be the central organization? Why?

If it's a business idea

What will be the roles of each person in your business? How many people do you need to run the business?

With what other business, organizations will you be involved in?

Where will you receive funding from? (Think locally such as municipalities or other forms of funding!)

How will you be able to grow your organization?

Managers, technicians, engineers, manual advisor, transport personnel, ~~lawyer~~, contractors

Other business to be involved in?

- contractors
- electricity company



5 year plan of business with title:

	Starting Resources	Process of growth	New Threats/Opportunities	Success Metric/Goals	Achievements
YEAR 1	<p>What are the resources you are entering the year with? Could be monetary, equipment, new funding, or most commonly, net profit from the previous year.</p> <p>Initial funding from Italian government/EU Horizon Europe solar panel manufacturer</p> <p>Marketing materials</p> <p>Finding trained installation team</p> <p>Legal agreement</p>	<p>What are the quarterly (3 month) steps you will be taking to reach your goals this year?</p> <ol style="list-style-type: none"> 1. Focus on projects on different areas 2. Develop marketing campaigns to attract 3. Establish partnerships with local government and companies 	<p>How will you combat threats that may appear this year? What are some new opportunities that you can capture based on new resources or developments in the world (for example)?</p> <ol style="list-style-type: none"> 1. Regulatory delay 2. Competition 3. Resistance from homeowners <p>1. Growing interest in green energy</p> <p>2. Tax incentives for renewable energy</p>	<p>What are the goals you will be chasing this year?</p> <p>Initial solar panels on 50 rooftops to generate atleast 100kw of energy production</p> <p>Goal: Secure contract for 100 rooftops by the end of the year</p>	<p>Goals you intend to reach with by the end of the year. Don't think only monetary!</p> <p>Establish brand recognition,</p> <p>Finalise contracts, secure first revenue streams.</p>
YEAR 2	<p>Increase workforce</p> <p>Expand partnerships</p> <p>New marketing strategies</p>	<p>Expand operations to new cities</p> <p>Streamline installation processes</p>	<p>Rising material cost</p> <p>Supply chain issues</p> <p>Changes in gov policies</p> <p>Partner with larger energy providers</p> <p>Focus on larger rooftops</p>	<p>Reach 250 installations</p> <p>Generate 500kw energy</p>	<p>Improve operational efficiency</p> <p>Build strong client base</p> <p>Expand partnerships</p>
YEAR 3	<p>Profits</p> <p>Advanced monitoring systems for energy performance</p>	<p>Scale operations nationwide</p> <p>Launch mobile app for homeowners</p>	<p>Increased competition</p> <p>Technological advancements in solar panels, batteries and storage systems</p>	<p>Installation 500 rooftops</p> <p>Generate 1 MW production</p> <p>Launch mobile tracking platform</p>	<p>Establish national presence</p> <p>Secure new investors</p> <p>Increase income</p>
YEAR 4	<p>Profits from expanded operations,</p> <p>Automated systems</p> <p>Enhanced partnership</p>	<p>Focus on integrating solar solutions</p> <p>Offer energy sharing programs within communities</p>	<p>Technological disruption</p> <p>Stricter regulation</p> <p>Expansion to neighbouring countries</p>	<p>Double installation to 1000 rooftops</p> <p>Reach 2 MW production capacity</p>	<p>International recognition</p> <p>Expansion to neighbouring countries</p>
YEAR 5	<p>Established reputation</p> <p>Diversified revenue streams</p> <p>Advanced technologies</p>	<p>Diversify into solar farms</p> <p>Explore mergers with larger energy farms</p>	<p>Saturated market</p> <p>Disruptions from new technologies</p> <p>Develop partnerships with charging networks and smart city initiatives</p>	<p>5 MW capacity</p> <p>At 2500 rooftops</p> <p>Develop storage systems for 50% of installations</p>	<p>Solidify market leadership</p> <p>Expand internationally, create sustainable, profitable model.</p>

Year denotes fiscal year, which for any of our countries, is 1 January to 31 December